

- Expenses (essentially covered by local donations and Global Tea Hut)
- Food and entertainment, trips and gas for visitors who wish to see Taiwan
- Bowls and tea for every guest to take home
- A Puerh Cave on the third floor
- A library of vintage teas for future students to study from
- A Large collection of various teawares to learn from

Future Center

- Mountain land (We got it! Chek this one off)
- Building (We will need from between 300 and 500,000 USD)
- Gardening (both landscaping and vegetables for eating)

Publications

- The Leaf, Tea & Tao Magazine (Online and free at: www.the-leaf.org)
- Translations of some Chinese texts for free distribution
- Printing of pamphlets and introductions for free distribution
- The purchase of copies of Wu De's books: Faces of the Master, Tea Wisdom, Way of Tea and Zen & Tea, One Flavor for free distribution at our center

<u>Videos</u>

- We still need around 500 USD worth of equipment
- We are also looking for a way to better host/share the videos